

Vermont Tobacco Evaluation & Review Board (VTERB)
FY2007 FINAL BUDGET & BOARD RECOMMENDATION for TOBACCO CONTROL PROGRAM

TOBACCO CONTROL PROGRAM	FY 2007 BOARD RECOMMEND		EXPLANATION	July 2006 – June 2007 FY 2007 ACTUAL	
	BUDGET	INCREASE		INCREASE	BUDGET
DEPARTMENT OF HEALTH			<u>Department of Health</u> \$160,255:		
Community Coalitions	\$ 1,023,624		<ul style="list-style-type: none"> Increase grants to hospitals for cessation counseling to reach smokers who are lower income, more highly addicted, or have co-occurring disorders. 	-	1,023,624
Media & Public Education	1,007,799			-	1,007,799
Cessation Services*	1,290,255*	+ 160,255		+ 160,255	1,290,255*
Statewide Provider Education	75,000	+ 75,000	<ul style="list-style-type: none"> Add \$42,500 for internet-based cessation services with the aim of reaching young adult smokers. 	+ 75,000	75,000
Evaluation: Surveys + Independent Ev	333,000	+ 13,000		+ 13,000	333,000
Department of Health Total	3,729,678	+ 248,255	<ul style="list-style-type: none"> Increase Quit Line contract by 12% due to increase in call volume and direct shipping of nicotine replacement patches. 	+ 248,255	3,729,678
*Cessation Services FY07: Grants to hospitals: \$588,255 VAHHS administration: \$150,000 ACS QuitLine: \$225,000 QuitNet: \$50,000 ALA N-O-T: \$111,900 WA County Mental Health: \$15,000 NRT: \$150,000			\$75,000: <ul style="list-style-type: none"> Educate primary care providers and office staff to identify smokers; advise them to quit and to sign a fax referral form requesting Quit Line to call them. 		
			\$13,000: <ul style="list-style-type: none"> Obtain and analyze national data for comparison with Vermont Adult Tobacco Survey findings 		
DEPARTMENT OF EDUCATION			<u>Department of Education</u>		
Grants to schools for prevention & TA	989,007	+ 5,000	\$ 5,000: <ul style="list-style-type: none"> Integrate anti-tobacco messages into the annual Governor's Youth Leadership Conference, attended by 850 teen leaders, by adding a Tobacco Track to the workshops, providing trainers, and distributing materials for Action Steps. 	+ 6,661	995,668
DEPT OF LIQUOR CONTROL					
Retailer training & compliance checks	289,763			-	289,763
AHS: TERB	100,000			-	100,000
PROGRAM TOTAL	5,108,448	+ 253,255 + 5.22 %	TOTAL INCREASE: + \$ 253,255: <ul style="list-style-type: none"> Program has achieved major results in 5 years Need to sustain progress by meeting the ambitious objectives of the <i>2006-2007 Work Plan</i> with additional resources Proposed budget is less than FY2003 	+ 254,916 + 5.25 %	5,110,109